

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- :B3.3					
		ROP/FMR Budget Head: Sub Centres					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	106	295561	0	0	147780	147780
2	Anwal	37	167287	0	167287	0	0
3	Aurangabad	95	429521	0	214760	214761	0
4	Banka	105	474734	474734	0	0	0
5	Begusarai	130	278831	0	139415	139415	0
6	Bhagalpur	98	443085	110771	110771	110771	110771
7	Bhojpur	151	682713	0	682713	0	0
8	Buxar	38	81504	0	81504	0	0
9	Darbhanga	125	565160	0	188386	188386	188388
10	East Champaran	145	748886	0	374443	374443	0
11	Gaya	85	439002	439002	0	0	0
12	Gopalganj	104	470213	0	470213	0	0
13	Jamui	128	661086	661086	0	0	0
14	Jehanabad	61	252034	0	126017	126017	0
15	Kaimur	97	438563	438563	0	0	0
16	Katihar	135	697239	0	697239	0	0
17	Khagaria	81	366224	0	122074	122075	122075
18	Kishanganj	78	402849	0	402849	0	0
19	Lakhisarai	46	98663	0	98663	0	0
20	Madhepura	110	497341	0	497341	0	0
21	Madhubani	235	789211	0	789211	0	0
22	Munger	81	366224	0	366224	0	0
23	Muzaffarpur	165	746011	746011	0	0	0
24	Nalanda	175	791224	0	263742	263741	263741
25	Nawada	166	750532	187633	187633	187633	187633
26	Patna	175	848224	424112	424112	0	0
27	Purnia	150	774710	774710	0	0	0
28	Rohtas	99	447607	0	223804	223803	0
29	Saharsa	72	371861	92965	92965	92965	92966
30	Samastipur	120	542553	0	271277	271277	0
31	Saran	180	813830	0	406915	406915	0
32	Sheikhpura	50	226064	0	113032	113032	0
33	Sheohar	34	154213	0	154213	0	0
34	Sitamarhi	90	250948	0	250948	0	0
35	Siwan	228	1030851	0	1030851	0	0
36	Supaul	85	182312	0	182312	0	0
37	Vaishali	125	565160	565160	0	0	0
38	West Champaran	150	678192	0	678192	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		4335	18820221	4914747	9809106	2983014	1113354
State Level Fund Retention			19857				
Grand Total			18840078				

1/1/12

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